

**CTC OCTOBER 2013 PROJECT ALLOCATIONS**

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                          | Project Title<br>Location<br>Project Description   | Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase | Budget Year<br>Item #<br>Fund Type<br>Program Code   | Amount by<br>Fund Type                      |
|---|--|--|--|---|
| <b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter</b>             |  |  | <b>Resolution HST1A-A-1314-01</b>  |   |
| \$140,000,000<br>San Francisco Bay Area Rapid Transit District<br>MTC<br>04-San Francisco           | <b>Milbrae Station Track Improvements &amp; Car Purchase.</b><br>Purchase of 46 new rail cars and the lengthening of all three rail storage tracks immediately south of the station.<br><br>(CEQA; CE - 771.11(c)(7).)<br><br>(Contributions from other sources: \$384,000,000.)<br><br><u>Outcome/Output:</u> Provide direct service and increase capacity between San Francisco International Airport and Milbrae.   | HSR/13-14<br>CONST<br>\$140,000,000<br>0414000100<br>S                             | 2012-13<br>104-6043<br>HSPTBF<br>30.10.100.000   | \$140,000,000                               |
| \$1,752,000<br>Sacramento Regional Transit District<br>SACOG<br>03-Sacramento                       | Sacramento Intermodal Facility High Speed Rail Program Projects.<br>Improvements to provide connectivity of Sacramento Regional Transit service to High Speed Rail including relocation of existing light rail track, storage tracks and passenger platform and associated systems.<br><br>(Contributions from other sources: \$1,752,000.)<br><br><u>Outcome/Output:</u> Advance and complete full environmental document and clearance.  | HSR/13-14<br>PA&ED<br>\$1,752,000<br>0313000317<br>S                               | 2012-13<br>104-6043<br>HSPTBF<br>30.10.100.000   | \$1,752,000                                 |
| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile        | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA    | Budget Year<br>Item #<br>Fund Type<br>Program Code   | Amount by<br>Fund Type                      |
| <b>2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System</b> |  |  | <b>Resolution R99-A-1314-01</b>  |   |
| 1<br>\$43,800,000<br>City of Modesto<br>StanCOG<br>Stanislaus<br>10-Sta-99<br>R21.0/R22.1           | Pelandale Avenue Interchange. In Modesto and Salida, from 0.75 mile south of Pelandale Avenue to 0.35 mile north of Pelandale Avenue. Reconstruct the SR99/Pelandale interchange and construct auxiliary lane.<br><br>(Future Consideration of Funding under Resolution E-12-60; August 2012.)<br><br>(CONST allocation includes \$5,200,000 for CON ENG.)<br><br>(Concurrent SR 99 Program amendment under Resolution R99-P-1314-01 and SR99 baseline agreement under Resolution R99-P-13-14-02; October 2013.)<br><br><u>Outcome/Output:</u> Daily travel time savings = 6,595 hours. Peak period time savings = 79,140 minutes. | 10-9460<br>SR-99/13-14<br>CONST<br>\$43,800,000<br>1000000440<br>4CONL<br>47210    | 2012-13<br>304-6072<br>SR-99<br>20.20.722.000<br><br>2013-14<br>304-6072<br>SR-99<br>20.20.722.000 | \$3,012,000<br><br><br><br><br>\$40,788,000 |

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|---|---|--|--|------------------------|
| <b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b> |   |  | <b>Resolution GS1B-A-1314-01</b>                   |                        |
| 1<br>\$500,000<br>Southern California<br>Regional Rail<br>Authority<br>LACMTA<br>07-Los Angeles             | <b>Woodley Avenue Grade Crossing Safety Improvements.</b> In Los Angeles County in the city of Los Angeles on the Woodley Avenue Grade. Install pre-signal for southbound traffic and interconnect the pre-signal with the train detection circuitry for Advance Preemption Time. Install traffic control and signal devices and reconstruct and lengthen existing medians.<br><br>(CEQA -CE – 09/18/91)<br><br>(Original Programming Resolution: GS1B-P-1213-01 – September 2012<br><br>(Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013)<br><br>(Contributions from other sources: \$500,000.)<br><br><u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur. | 75-Rail<br>HRCSA/13-14<br>CONST<br>\$500,000<br>0014000026   | 2012-13<br>104-6063<br>HRCSA<br>20.30.010.400      | \$500,000              |

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|---|---|--|--|---------------------------|
| <b>2.5b.(2) Multi-Funded Project</b>                                |   |  | <b>Resolution FP-13-18<br/>Resolution TCIF-A-1314-08</b>       |                           |
| 1<br>\$15,000,000<br>Santa Clara<br>04-SCI-101<br>26.7              | <b>Santa Clara – US 101 Freeway Performance Initiative Project.</b> Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)<br><br>(CEQA – CE; 03/19/2012.)<br>(NEPA – CE; 03/19/20123.)<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) | 04-0449R<br>SHOPP/12-13<br>\$18,349,000<br>0400020304<br>4<br>153304   | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$300,000<br>\$14,700,000 |

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|---|--|--|--|---------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                      |  | <b>Resolution FP-13-17</b>   |  |                           |
| 1<br>\$6,600,000<br>El Dorado<br>03-ED-50<br>30.7/31.7              | Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing No. 25-42. <u>Outcome/Output:</u> Replace bridge to maintain structural integrity, reduce risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.  | 03-3291<br>SHOPP/13-14<br>\$6,700,000<br>0300000072<br>4<br>0F2204     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | \$132,000<br>\$6,468,000  |
| 2<br>\$16,853,000<br>Contra Costa<br>04-CC-680<br>22.7/24.8         | Near Marina Vista, at the Mococo Overhead Bridge and the southbound Mococo off-ramp. <u>Outcome/Output:</u> Retrofit bridge and replace off-ramp structure to maintain structural integrity, reduce risk to lives and properties and improve public safety.  | 04-0303B<br>SHOPP/13-14<br>\$16,870,000<br>0400000967<br>4<br>3A8704   | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.113 | \$337,000<br>\$16,516,000 |
| 3<br>\$2,102,000<br>San Francisco<br>04-SF-Var<br>Var               | In San Francisco and Santa Clara Counties on various routes and various locations. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and associated ADA improvements to comply with the ADA standards.   | 04-0273M<br>SHOPP/13-14<br>\$11,619,000<br>0400001152<br>4<br>4A6304   | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.361 | \$42,000<br>\$2,060,000   |
| 4<br>\$503,000<br>Santa Cruz<br>05-SCr-1<br>8.0/14.9                | Near the city of Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. <u>Outcome/Output:</u> Install eight closed circuit television cameras (CCTV) at interchanges along this highway to monitor traffic conditions and improve incidence response.                            | 05-9000<br>SHOPP/13-14<br>\$2,956,000<br>0500000029<br>4<br>0C9014     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$10,000<br>\$493,000     |
| 5<br>\$2,270,000<br>Madera<br>06-Mad-99<br>20.2/22.7                | Near Fairmead, at various locations from south of Avenue 21 ½ to Route 152. <u>Outcome/Output:</u> Construct double thrie beam median barriers along 1.5 centerline miles to reduce the number and severity of cross median collisions.  | 06-6603<br>SHOPP/13-14<br>\$2,200,000<br>0600020447<br>4<br>0N2004     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$45,000<br>\$2,225,000   |
| 6<br>\$2,500,000<br>Los Angeles<br>07-LA-10<br>R5.5/14.8            | In the city of Los Angeles, at various locations from Route 405 to Route 110 within the Ballona Creek drainage area. <u>Outcome/Output:</u> Install sand filters and infiltration devices to remove dissolved metal pollutants and attain storm water discharge total maximum daily limit (TMDL) goals.            | 07-3870<br>SHOPP/13-14<br>\$5,654,000<br>0700020196<br>4<br>259204     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | \$50,000<br>\$2,450,000   |
| 7<br>\$9,958,000<br>San Joaquin<br>10-SJ-4<br>R8.3/T14.3            | Near Stockton, 0.1 mile east of Bacon Island Road to the San Joaquin River Bridge. <u>Outcome/Output:</u> Widen and upgrade roadway intersections, rehabilitate pavement, place shoulder and median rumble strips, and upgrade drainage facilities along 12 lane miles to improve traffic safety and ride quality. | 10-0302<br>SHOPP/13-14<br>\$8,700,000<br>1000020428<br>4<br>0W1204     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | \$199,000<br>\$9,759,000  |

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|--|--|--|--|----------------------------|
| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |  |  |  | <b>Resolution FP-13-17</b> |
| 8<br>\$2,406,000<br>Placer<br>03-Pla-89<br>T8.6/12.8                 | In Tahoe City, from 0.1 mile north of Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. <u>Outcome/Output:</u> Install drainage system to prevent runoff from encroaching into the roadway and improve roadway safety.  | 03-5286<br>SHOPP/13-14<br>\$2,975,000<br>0312000295<br>4<br>3F4404     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | \$48,000<br>\$2,358,000    |
| 9<br>\$1,988,000<br>Sonoma<br>04-Son-1<br>34.5                       | Near Jenner, north of Fort Ross State Historic Park. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway.  | 04-0480R<br>SHOPP/13-14<br>\$2,200,000<br>0414000074<br>4<br>4S6204    | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$40,000<br>\$1,948,000    |
| 10<br>\$2,200,000<br>Los Angeles<br>07-LA-1<br>33.3/34.5             | In Santa Monica, from Dewey Street to Route 10. <u>Outcome/Output:</u> Relinquish 5.2 miles of roadway (Lincoln Boulevard) to local jurisdiction. City will accept ownership, maintenance, operation and liability over the relinquished facilities.<br><br>(Financial Contribution Only to the city of Santa Monica.) | 07-3320<br>SHOPP/13-14<br>\$2,200,000<br>0700000411<br>4FCO<br>240504  | 2012-13<br>302-0042<br>SHA<br>20.20.201.160                    | \$2,200,000                |

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|--|--|--|--|----------------------------|
| <b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>                         |  |  |  | <b>Resolution FP-13-19</b> |
| 1<br>\$143,000<br>Department of<br>Transportation<br><u>MCTC</u><br>Modoc<br>02-Mod-139<br>22.6/22.8 | <b>Perez CCTV and RWIS.</b> In Perez, at Perez Inspection Station. Install CCTV (Closed Circuit Television) and RWIS (Roadside Weather Information System).<br><br>Final Project Development<br>Support Estimate: \$ 218,000<br>Programmed Amount: \$ 161,000<br>Adjustment: \$ 57,000 (Debit)<br><br>Final Right of Way<br>Right of Way Estimate: \$ 25,000<br>Programmed Amount: \$ 47,000<br>Adjustment: \$ 22,000 (Credit)<br><br>(RIP CONST savings for \$24,000 to be returned to Modoc County regional shares.)<br><br>(Related SHOPP Minor Allocation under EA 1E0604 in the amount of \$277,000; October 2013.)<br><br><u>Outcome/Output:</u> Provides safety to the traveling public through the use of images of hazards and roadway conditions within minutes. | 02-3383<br>RIP/13-14<br>CONST<br>\$143,000<br>0212000030<br>4<br>1E060 | 2012-13<br>301-0042<br>SHA<br>20.20.075.600        | \$143,000                  |



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|--|--|--|--|------------------------|
| <b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b> |  |  | <b>Resolution FP-13-20</b>                         |                        |
| 1<br>\$2,881,000<br>Humboldt County<br>HCAOG<br>01-Humboldt                      | Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway.<br><br>(Future Consideration of Funding under Resolution E-09-50; May 2009.)<br><br><u>Outcome/Output:</u> Rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance pedestrian and vehicular safety.   | 01-2081<br>RIP/13-14<br>CONST<br>\$2,881,000<br>0100000021   | 2012-13<br>101-0042<br>SHA<br>20.30.600.620        | \$2,881,000            |
| 2<br>\$6,200,000<br>City of Ridgecrest<br>Kern COG<br>09-Kern                    | West Ridgecrest Boulevard four-lane project. In Ridgecrest, on West Ridgecrest Boulevard, from Mahan Street to China Lake Boulevard. Reconstruct and widen to four lanes.<br><br>(Concurrent Consideration of Funding under Resolution E-13-70; October 2013.)<br><br><u>Outcome/Output:</u> Will reconstruct and widen 1.7 miles of roadway and improve pedestrian safety and traffic circulation.  | 09-2022<br>RIP/13-14<br>CONST<br>\$6,200,000<br>0913000059   | 2012-13<br>101-0890<br>FTF<br>20.30.600.620        | \$6,200,000            |
| 3<br>\$1,500,000<br>City of Tehachapi<br>Kern COG<br>09-Kern                     | Challenger Drive Extension Project. In Tehachapi, on Challenger Drive from its current eastern edge to Dennison Road. Construct pavement including shoulders.<br><br>(Future Consideration of Funding under Resolution E-09-89; December 2009.)<br><br><u>Outcome/Output:</u> Will improve local traffic circulation and provide direct access to medical facilities from the northern portion of the city.  | 09-6435<br>RIP/13-14<br>CONST<br>\$1,500,000<br>0913000004   | 2012-13<br>101-0890<br>FTF<br>20.30.600.620        | \$1,500,000            |
| 4<br>\$3,250,000<br>Stanislaus County<br>StanCOG<br>10-Stanislaus                | Widen Claribel Road from SR 108 & SR 219 to Oakdale Road. Near Modesto and Riverbank, on Claribel Road from Route 108 to Oakdale Road. Widen to two lanes in each direction with two way left turn lane, and install signal at Coffee Road.<br><br>(Future Consideration of Funding under Resolution E-12-50; June 2012)<br><br>(Will be combined with PPNO 0220 for construction.)<br><br>(Contributions from other sources: \$4,450,000.)<br><br><u>Outcome/Output:</u> Improve regional network circulation, relieve existing congestion, reduce traffic delay, and accommodate future traffic. Improve the level of service along the Claribel corridor. | 10-0230<br>RIP/13-14<br>CONST<br>\$3,250,000<br>1014000022   | 2012-13<br>101-0890<br>FTF<br>20.30.600.620        | \$3,250,000            |
| 5<br>\$244,000<br>Tuolumne County<br>Tuolumne CTC<br>10-Tuolumne                 | Mono Way Operational & Safety. In Sonora, along Mono Way (Old Route 108) between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements.<br><br><u>Outcome/Output:</u> Roadway widening and installation of paved shoulders / operational improvements and reduction in collision rates.   | 10-0235<br>RIP/13-14<br>PA&ED<br>\$244,000<br>1014000028     | 2012-13<br>101-0042<br>SHA<br>20.30.600.620        | \$244,000              |

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|---|---|---|--|----------------------------|
| <b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |   |   |  | <b>Resolution FP-13-20</b> |
| 6<br>\$105,000<br>City of Blue Lake<br>HCAOG<br>01-Humboldt   | I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.<br><br>(Time extension for FY 12-13 CON expires on October 31, 2013.)<br><br><u>Outcome/Output:</u> This project will construct 1620 linear feet of sidewalks to improve safety for pedestrians to travel from the residential area to the schools and downtown Blue Lake.   | 01-2289<br>RIP TE/12-13<br>CONST<br>\$105,000<br>0112000100     | 2012-13<br>101-0890<br>FTF<br>20.30.600.731        | \$105,000                  |
| 7<br>\$95,000<br>City of Placerville<br>EDCTC<br>03-El Dorado   | Class I Bike Path Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path.<br><br>(Future Consideration of Funding under Resolution E-13-20; May 2013.)<br><br>(Time extension for FY 11-12 CON expires on October 31, 2013.)<br><br><u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing safe and direct route between residences and major activity centers in the City of Placerville. | 03-1215<br>RIP TE/11-12<br>CONST<br>\$95,000<br>0300020747      | 2012-2013<br>101-0890<br>FTF<br>20.30.600.731      | \$95,000                   |
| 8<br>\$840,000<br>Stanislaus County<br>StanCOG<br>10-Stanislaus   | Claribel Road Class I Bike Path. Near Modesto and Riverbank, on Claribel Road from SR 108 to Oakdale Road. Construct Class I bike path.<br><br>(Future Consideration of Funding under Resolution E-12-50; June 2012.)<br><br>(Will be combined for construction with PPNO 0230.)<br><br>(Contributions from other sources: \$638,000.)<br><br><u>Outcome/Output:</u> The bike/pedestrian lane will promote non-motorized transportation encouraging, not using the alternative single occupant vehicle to destinations within and surrounding areas.  | 10-0220<br>RIP TE/13-14<br>CONST<br>\$840,000<br>1014000021     | 2012-13<br>101-0890<br>FTF<br>20.30.600.731        | \$840,000                  |

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| <b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>                            |   |  | <b>Resolution FP-13-20</b>                         |                        |
| 9<br>\$34,000<br>Del Norte Local<br>Transportation<br>Commission<br><u>DNLTC</u><br>01-Del Norte     | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.)    | 01-1032<br>RIP/13-14<br>CONST<br>\$34,000<br>0113000138      | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$34,000               |
| 10<br>\$200,000<br>Inyo County Local<br>Transportation<br>Commission<br><u>Inyo LTC</u><br>09-Iny    | Planning, Programming and Monitoring  | 09-1010<br>RIP/13-14<br>CONST<br>\$200,000<br>0913000012     | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$200,000              |
| 11<br>\$47,000<br>Amador County<br>Transportation<br>Commission<br><u>Amador CTC</u><br>10-Amador    | Planning, Programming and Monitoring  | 10-B1950<br>RIP/13-14<br>CONST<br>\$47,000<br>1014000035     | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$47,000               |
| 12<br>\$244,000<br>Merced County<br>Association of<br>Governments<br><u>MCAG</u><br>10-Merced        | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective August 12, 2013.) | 10-5960<br>RIP/13-14<br>CONST<br>\$244,000<br>1014000017     | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$244,000              |
| 13<br>\$60,000<br>Tuolumne County<br>Transportation<br>Council<br><u>Tuolumne CTC</u><br>10-Tuolumne | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective August 14, 2013.) | 10-0452<br>RIP/13-14<br>CONST<br>\$60,000<br>1014000029      | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$60,000               |



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|---|---|--|--|-----------------------------------|
| <b>2.5d.(2)</b>   |   | <b>Resolution FP-13-23</b>   |  |                                   |
| 1<br>\$16,584,000<br><br>San Mateo<br>04-SM-101<br>0.0/0.6          | In Palo Alto and East Palo Alto, from 0.1 mile north of the Embarcadero Road Overcrossing to 0.3 mile south of the University Avenue Overcrossing. <u>Outcome/Output:</u> Replace the San Francisquito Creek Bridge (No.36-0013L/R) to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards. | 04-0685P<br>SHOPP/13-14<br>\$9,320,000<br>0400000678<br>4<br>235624    | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | \$332,000<br><br><br>\$16,252,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund<br>Type<br>Program Code          | Amount by<br>Fund Type        |
|---|--|--|--|-------------------------------|
| <b>2.5d.(3)</b>   |  | <b>Resolution FP-13-24</b>   |  |                               |
| 1<br>\$923,000<br><br>Los Angeles<br>07-LA-105<br>R2.6              | In Hawthorne, at Inglewood Avenue. <u>Outcome/Output:</u> Repair slope and hydroseed slope to permanently restore area damaged in storm event. | 07-4433<br>SHOPP/13-14<br>\$500,000<br>0712000166<br>4<br>3X3504       | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$78,000<br><br><br>\$845,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase           | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|---|--|------------------------|
| <b>2.6a.(1) Locally Administered STIP Rail Projects</b>                    |   | <b>Resolution MFP-13-01</b>   |  |                        |
| 1<br>\$4,400,000<br><br>City of Fairfield<br>MTC<br>04-Solano              | Capitol Corridor Fairfield/Vacaville Train Station. In Fairfield; construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.<br><br>(Concurrent Consideration of Funding under Resolution E-13-69; October 2013)<br><br>(Time extension for FY 11-12 CON expires on October 31, 2013.)<br><br>(Time Extension for FY 12-13 CON expires on June 30, 2014.)<br><br>(Contributions from other sources: \$57,000,000.)<br><br><u>Outcome/Output:</u> This project would be a new inter-modal stop for the Capitol Corridor, re-configure the main-line, siding and spur track geometry to improve track operations for both the passenger and freight services, and improve access and safety for pedestrians, bicyclists and the handicapped for travel to either side of the railroad tracks as well as the rail passenger platform. | 75-6045K<br>RIP/11-12<br>CONST<br>\$4,000,000<br><br>RIP / 12-13<br>CONST<br>\$400,000<br>0012000278<br>S | 2013-14<br>301-0046<br>PTA<br>30.20.020.630        | \$4,400,000            |

**CTC OCTOBER 2013 PROJECT ALLOCATIONS**

| Project #  | Allocation Amount | Project Title  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase               | Budget Year<br>Item #                       | Amount by    |
|--|-------------------|--|---|---|--------------|
| Recipient  |                   | Project Description  | Prgm'd Amount   | Fund Type                                   | Fund Type    |
| RTPA/CTC   |                   |  | Project ID  | Program Code                                |              |
| District-County  |                   |  | Adv Phase   |   |              |
|  |                   |  | EA  |   |              |
| <b>2.6a.(2) State Administered STIP Rail Projects</b>      |                   |  | <b>Resolution MFP-13-02</b>                                       |   |              |
| 1  | \$20,500,000      | Stockton to Escalon - Double Track Project (Segment 3).<br>Located on the San Joaquin Corridor between Milepost<br>1106.8 and 1110.6. Construct 3.8 miles of double track,<br>including all necessary related infrastructure modifications<br>on the BNSF Railway Company main line.<br><br>(CEQA – MND, 2002; Re-Validation, 9/2012.)   | 75-2030A<br>IIP/13-14<br>CONST<br>\$20,500,000<br>0014000025<br>S | 2013-14<br>301-0046<br>PTA<br>30.20.020.720 | \$20,500,000 |
| Department of<br>Transportation<br>SJCOG<br>10-San Joaquin |                   | <u>Outcome/Output:</u> Project completion will improve the<br>efficiency and on-time performance of intercity rail<br>passenger services on the San Joaquin Corridor, which<br>operates from Bakersfield to Oakland and Bakersfield to<br>Sacramento. Improved efficiencies will enhance ridership<br>and better serve the public need for mobility through<br>alternative transportation choices. |   |   |              |